



County of Los Angeles
CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

May 22, 2012

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

26 May 22, 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

**DEPARTMENT OF PARKS AND RECREATION:
WILLIAM S. HART REGIONAL PARK ENTRANCE RENOVATION PROJECT
APPROVE CAPITAL PROJECT, PROJECT BUDGET
AND APPROPRIATION ADJUSTMENT
CAPITAL PROJECT NO. 87132
ADOPT YOUTH EMPLOYMENT PLAN
(FIFTH DISTRICT) (3 VOTES)**

SUBJECT

Approval of the recommended actions will approve the Capital Project budget, appropriation adjustment to fully fund the proposed Project, and adopt the Youth Employment Plan for the William S. Hart Regional Park Entrance Renovation Project.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find the proposed William S. Hart Regional Park Entrance Renovation Project categorically exempt from the California Environmental Quality Act because the proposed Project consists of replacement of existing structures, installation of new, smaller structures, and the rehabilitation of historic resources in a manner consistent with applicable Secretary of Interior Standards for the reasons stated herein and reasons reflected in the record of the proposed Project.
2. Approve the proposed William S. Hart Regional Park Entrance Renovation Project, Capital Project No. 87132 with a total budget of \$1,000,000.

"To Enrich Lives Through Effective And Caring Service"

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Intra-County Correspondence Sent Electronically Only**

3. Approve the appropriation adjustment in the amount of \$1,000,000, which includes \$315,000 in County Excess Funds available to the Fifth Supervisorial District from the Los Angeles County Safe Neighborhood Parks Proposition of 1996; and \$685,000 in Fifth Supervisorial District Capital Project net County cost.
4. Authorize the Director of Parks and Recreation to deliver the proposed William S. Hart Regional Park Entrance Renovation Project using a Board-approved Job Order Contract.
5. Adopt the Youth Employment Plan as required by the Los Angeles County Regional Park and Open Space District Procedural Guide.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find the proposed William S. Hart Regional Park Entrance Renovation Project (Project) exempt from the California Environmental Quality Act (CEQA), and allow the Department of Parks and Recreation (Department) to deliver the Project.

The proposed Project will consist of refurbishment to the park entrance along Newhall Avenue, improve security and enhance aesthetics at the pedestrian and vehicle access points and staff entrance.

The refurbishments will include replacement of the chain link perimeter fence, with a masonry and decorative wrought iron fence and pilaster lighting; installation of an electronic marquee event sign; installation of irrigation, landscaping and wrought iron gates at three other access points, including a pedestrian entry, vehicle entry and staff entrance; and paving enhancements to the staff entrance road.

Approval of the Youth Employment Plan (Attachment II), which is required to comply with the County of Los Angeles County Regional Park and Open Space District's (District) Youth Employment Policy (YEP), will authorize at-risk youth to perform weed abatement and general clean-up.

Implementation of Strategic Plan Goals

The recommendations support the Board approved County Strategic Plan Goals of Operational Effectiveness (Goal 1) by maximizing the effectiveness of process, structure, and operations to support timely delivery of customer-oriented and efficient public service.

Green Building/Sustainable Design Program

Portions of the proposed Project will support your Board's Green Building/Sustainable Design Program through implementation of Best Management Practices for drainage and irrigation.

FISCAL IMPACT/FINANCING

The total proposed Project cost, including construction, consultant services, and County services, is estimated at \$1,000,000. The Project Schedule and Budget Summary are included in Attachment I.

The attached appropriation adjustment (Attachment III) will provide \$315,000 in County Excess Funds available to the Fifth Supervisorial District; and transfer \$685,000 in Fifth Supervisorial District Capital Project net County cost from the completed Placerita Canyon Natural Area Nature Center Project, Capital Project No. 68804 to the proposed Project.

Upon your Board's approval of the appropriation adjustment, sufficient appropriation will be available for implementation of the proposed Project.

Operating Budget Impact

Based on the proposed Project description, the Department does not anticipate any one-time start-up or ongoing costs. The provisions of the proposed Project have maintenance requirements that will be fulfilled with existing park staff and resources. Should the necessity arise, the Department will work with the Chief Executive Office to determine the appropriate level of maintenance and available funding.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On June 26, 1997, your Board, acting as the governing body of the District, adopted a YEP for projects funded by the Safe Neighborhood Parks Propositions of 1992 and 1996 (Proposition A). The District's YEP requires that the governing body of the grantee adopt a YEP for each Proposition A funded project at a duly noticed public meeting.

ENVIRONMENTAL DOCUMENTATION

The proposed Project is categorically exempt from CEQA. The proposed Project, which includes replacement of the chain link perimeter fence with a

masonry and decorative wrought iron fence and pilaster lighting, installation of an electronic marquee event sign; installation of irrigation, landscaping and wrought iron gates at three other access points, including a pedestrian entry, vehicle entry and staff entrance, and paving enhancements to the staff entrance road, is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets criteria set forth in Sections 15302(c), 15303(e) and 15331 of the State CEQA Guidelines and Classes 2(e) and 3(b) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G because the proposed Project consists of the replacement of existing structures, installation of small new structures and the rehabilitation of historic resources in a manner consistent with applicable Secretary of Interior Standards for the Treatment of Historic Properties with Guidelines for the Preserving, Rehabilitating, Restoring and Reconstructing Historic Buildings (1995) Weeks and Grimmer. Although it has not been determined that the 1926 Frew House is a historic resource, due to the age of the structure alone, the Project in the vicinity of the Frew House will comply with Section 1533 of the State CEQA Guidelines. The removal of the existing chain link fence and replacement with wrought iron fencing is consistent with other decorative elements in the park. The wrought iron fencing will also improve the aesthetics of the entrance.

Structures to be replaced will be located on the same site as existing structures. In addition, the proposed Project is not located in a sensitive environment and there are no cumulative impacts, unusual circumstance or other limiting factors that would make the exemption inapplicable based on the proposed Project records.

Upon your Board's approval of the proposed Project, Parks will file a Notice of Exemption with the Registrar-Recorder/County Clerk in accordance with Section 15062 of the State CEQA Guidelines.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended actions will have no impact on County services or projects at this facility. The proposed Project will maintain emergency access at all times. To minimize impacts, the proposed Project schedule will accommodate any park events and special needs.

The Honorable Board of Supervisors
May 22, 2012
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CONCLUSION

Please return one adopted copy of this Board letter to the Chief Executive Office, Capital Projects Division, and the Department of Parks and Recreation.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'W. Fujioka', is written over the typed name.

WILLIAM T FUJIOKA
Chief Executive Officer

WTF:RLR:DJT
SW:VM:cvb

Attachments

c: Executive Office, Board of Supervisors
County Counsel
Parks and Recreation

ATTACHMENT I

**DEPARTMENT OF PARKS AND RECREATION:
WILLIAM S. HART REGIONAL PARK ENTRANCE RENOVATION PROJECT
CAPITAL PROJECT NO. 87132**

PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Board Approval	05/22/2012
JOC Contract	06/22/2012
Construction Documents	07/16/2012
Jurisdictional Approvals	08/13/2012
Start Construction	08/15/2012
Substantial Completion	12/21/2013
Project Acceptance	01/31/2013

PROJECT BUDGET SUMMARY

Project Activity	Proposed Budget
Land Acquisition	\$ 0
Construction	
Purchase Order Contract	0
Job Order Contract	\$955,400
Change Orders/Contingency	0
Departmental Crafts Parks Department Trails	0
Youth Employment	\$1,000
Construction Consultants	0
Telecomm Equip – Affixed to Building	0
Civic Art	\$9,600
Subtotal	\$ 966,000
Programming/Development	\$ 0
Plans and Specifications*	\$ 0
Consultant Services	
Site Planning	0
Engineering Services	0
Geotech/Soils Report and Soils Testing	0
Material Testing	0
Cost Estimating	0
Topographic Surveys	0
Construction Management	0
Construction Administration	0
Environmental	0
Utilities/Change Order	0
Other Expenditure:	0
Subtotal	\$0
Miscellaneous Expenditures - Furniture	\$ 0
Jurisdictional Review/Plan Check/Permit	\$ 0
County Services	0
Code Compliance Inspection	0
Quality Control Inspection	0
Design Review	0
Contract Administration	0
Gordian Group	\$19,000
Project Management Support Services	0
ISD Job Order Contract Management	0
DPW Job Order Contract Management	\$4,000
ISD Communications/Data	0
Project Security	0
Project Technical Support	0
ISD Countywide Contract Compliance	\$11,000
Subtotal	\$ 34,000
TOTAL	\$1,000,000

ATTACHMENT II

DEPARTMENT OF PARKS AND RECREATION: WILLIAM S. HART REGIONAL PARK ENTRANCE RENOVATION PROJECT CAPITAL PROJECT NO. 87132

YOUTH EMPLOYMENT PLAN

BACKGROUND (Scope of Work)

The Project site includes the Newhall Avenue street frontage at the north end of William S. Hart Park. The Project will consist of replacing the existing chain link fence with masonry and decorative wrought iron fence along Newhall Avenue; installation of wrought iron entry gates and landscaping at the pedestrian and vehicle access points, electronic marquee and irrigation system; and enhanced pavement to the staff entrance.

Tasks that may be performed by At-Risk Youth

Youth will perform weed abatement and general clean-up duties.

Estimated Cost of Youth Employment

It is estimated that the Department will expend a minimum of \$1,000 in youth employment on this project.

Method of Youth Employment

The Department shall employ youth through a service agreement with the San Gabriel Valley Conservation and Service Corp adopted by the Board on February 17, 2009. Through this program, at-risk youth from ages 18 to 24 years old are given the opportunity to gain valuable work experience performing landscaping, clean-up, and maintenance services.

Youth Employment Goal:

The Youth Employment Goal (YEG) for the County of Los Angeles was \$15,739,507.43. The Department exceeded this goal.

DEPARTMENT OF PARKS AND RECREATION:
WILLIAM S. HART REGIONAL PARK ENTRANCE RENOVATION PROJECT
CAPITAL PROJECT NO. 87132

APPROPRIATION ADJUSTMENT

3-VOTE

FY 2011-12

FINANCIAL SOURCES:

Department of Parks & Recreation
Various 5th District Park Improvements (5)
A01-CP-6014-65043-77112
Capital Assets – Building & Improvements
Decrease Appropriation 315,000

Department of Parks & Recreation
William S. Hart Park Entrance (5)
A01-CP-91-R400-65043-87132
Rev.: Reg Park & Open Space DT/CP
Increase Revenue 315,000

Department of Parks & Recreation
Placerita Canyon Natural Area Nature Center (5)
A01-CP-6014-65043-68804
Capital Assets – Building & Improvements
Decrease Appropriation 685,000

1,315,000

FINANCIAL USES:

Department of Parks & Recreation
Various 5th District Park Improvements (5)
A01-CP-91-R400-65043-77112
Rev.: Reg Park & Open Space DT/CP
Decrease Revenue 315,000

Department of Parks & Recreation
William S. Hart Park Entrance (5)
A01-CP-6014-65043-87132
Capital Assets– Building & Improvements
Increase Appropriation 1,000,000

1,315,000

Justification: The appropriation adjustment is necessary to fully fund the William S. Hart Park Entrance Project.

BA162 Karen Shikuma May 8, 2012

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF PARKS AND RECREATION

DEPT'S. NO. 600

May 22, 2012

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2011-12

3 - VOTES

SOURCES

USES

SEE ATTACHED

SEE ATTACHED

SOURCES TOTAL: \$ 1,315,000

USES TOTAL: \$ 1,315,000

JUSTIFICATION

The appropriation adjustment is necessary to fully fund the William S. Hart Park Entrance Project.

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE - SABRA WHITE

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

26

MAY 22 2012

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR ---

☐ ACTION

☒ RECOMMENDATION

☒ APPROVED AS REQUESTED

☐ APPROVED AS REVISED

AUDITOR-CONTROLLER

BY

Karen Shikuma

CHIEF EXECUTIVE OFFICER

BY

Jim White

B.A. NO.

162

May 8 20 *12*

May 30 20 *12*

SEND 6 COPIES TO THE AUDITOR-CONTROLLER